

**PERRY COUNTY COUNCIL  
MINUTES OF BUDGET PUBLIC HEARING  
AND REGULAR MONTHLY MEETING  
SEPTEMBER 27, 2012**

The Perry County Council met on the above date at 4:30 p.m. as was duly advertised for the public hearing on the 2013 proposed budgets, and the regular monthly meeting of the County Council for the month of September. Council members in attendance were: President Alan Cassidy, Pro-tem Steve Goodson, Stan Goffinet, Merle Doogs, James Adams, Chet Mathena and Ron Crawford, Sr. A media representative from the Perry County News was also present.

The meeting opened with the Pledge of Allegiance.

**PUBLIC HEARING SPEAKERS**

Several elected officials, department heads, and representatives of other various agencies receiving county tax dollars were present. They spoke concerning their 2013 budget request in the following order:

**COUNTY EXTENSION**

Margie Zolgemann, Ag Educator, with the Perry County Extension office explained that there is an increase in the line item Contractual Services. This funding helps pay for the 2 full time Purdue Educator's and the Educator that is shared with Spencer County. She also explained that they had made a few other changes to the requested appropriations by moving appropriation from one line item to other.

**PERRY COUNTY 4-H COUNCIL**

Cindy Jones with the Perry County 4-H Council explained that the money received from the county in the past has helped to purchase manuals, pay judges at fair time, Science Fair for the 4<sup>th</sup> grade students, and trips for the youth of the county. She stated that this past year they served approximately 331 youth in Perry County and had 54 club leaders along with at least 43 volunteers. On behalf of the 4-H Council she thanked the Council for their past support.

**PERRY COUNTY 4-H FAIRGROUNDS**

Chad James, Treasurer of the Perry County 4-H Fairgrounds explained to the council members that they were requesting the same amount for 2013 as they received in 2012. He stated this committee of volunteers maintains the 4-H fairgrounds. They do rent the building for events, but also work with non-profit organizations so they can rent the building at a reduced rate. He listed several improvements that the fairgrounds committee had completed this past year; more parking for the arena along with a walk way and bridge to the arena area. He stated that the members of the 4-H Fairgrounds committee do appreciate what they have received in the past and hope the county council will continue to help with funding.

**SOIL & WATER DISTRICT**

Darlene Fischer explained that she is the only staff for the Soil & Water District and reports to 5 board members. She stated that the department receives state grants, and also works with other counties on joint grants. The county investment in the Soil & Water District is her salary and operation costs.

**PROSECUTING ATTORNEY**

Rod Acchiardo explained that he had amended the original budget request for the Prosecuting Attorney budget by adding a line item for an additional \$5,000 for his salary. He explained that his salary is paid by the State, but the county can add an additional \$5,000. He stated that he had checked and several counties in the area do pay the Prosecuting Attorney the additional \$5,000. He did explain that the budget request was less for 2013 than in 2012, and he does help the local Law Enforcement Departments

### **SHERIFF BUDGET & JAIL BUDGET**

Sheriff Lee Chestnut explained that he had asked for a 5% salary increase for his employees. He stated that he had asked for a new position to be created for a Chief Deputy. He would like to see this position make more than the 1<sup>st</sup> and 2<sup>nd</sup> deputy positions, because this position has more responsibility. He stated that by creating the Chief Deputy position he was not requesting the 6<sup>th</sup> deputy position. Within the Jail budget he is requesting a 9<sup>th</sup> jail officer, which will get him closer to the number needed for when the new detention center opens in 2014.

### **COUNTY COUNCIL, COMMISSIONERS, COURTHOUSE**

County Administrator, Teresa Kanneberg, explained that a 3% increase was submitted for all salary positions. The County Council budget showed an increase in the travel line item. Within the commissioner's budget, several line items had been moved to the new County Option Income Tax budget. She stated that the request for ambulance service had increased, and there was a request for ambulance equipment.

### **RECORDER**

Recorder Jane James explained that she had asked for a 5% salary increase for 2013. She stated that the line item for travel was increased due to required training for a newly elected recorder.

### **PERRY COUNTY AIRPORT AUTHORITY**

Gene Borders with the Perry County Airport Authority reported besides the county tax rate their main source of revenue is from the sale of fuel and hanger rental. He stated that the reason they need to keep a large cash balance is for the matching share for federal funding they receive.

### **RIDE SOLUTION**

Director Becky Guthrie with Ride Solutions informed the Council that they requested \$5,000 again from 2013. She explained that in providing public transportation, the agency brings federal and state money into the county. She stated that because of the demand for rides into Perry County and from Perry County they have added an additional vehicle.

### **INDIANA 15 REGIONAL PLANNING COMMISSION**

Lisa Gehlhausen, Executive Director of Indiana 15 Regional Planning Commission explained that the per capita fee for Perry County did not raise for 2013 because it is based on the new 2010 census figures. The money is used as a match on federal grants for funding. One of things that IN 15 Regional Planning does is help local government officials seek grants. She stated they recently received funding to do a comprehensive plan for the City of Tell City, funding for a downtown plan for the City of Cannelton along with funding for improvements to a bridge along the Hoosier Southern Railroad line.

### **PARK AND RECREATION DEPARTMENT**

Director Adam Temple explained that he had placed a 5% salary increase in the budget. He also included \$6,500 for the part-time position. The only other increase in the budget request was for utilities and equipment.

### **ANIMAL SHELTER**

Vickie Schneider with the Perry County Animal Shelter attended the meeting and explained that they requested \$25,000 again this year for the Animal Shelter.

### **SOLID WASTE**

Ken Smith with the Perry County Solid Waste Department explained that the board had placed a 3% raise in the budget for all employees. Other items in the budget that they increased were for fuel, travel and insurance. Stan inquired as to how many part-time employees the department employs and also wanted to know if any raises were given for 2012. Ken stated they have 4 part-time employees. Ken explained that since last year the county council did not allow raises for county employees or solid waste employees'. They felt it was probably not a good idea to give raises, so they did not give any for 2012.

**PERRY COUNTY COUNCIL ON AGING**

Jeni Albin, with Perry County Council on Aging reported that they provide transportation to Perry County residents along with Medicaid clients. Transportation includes medical trips, shopping, work related trips and others trips. She stated 1,923 trips had been given to Perry County residents from January through August. Also at the The Oaks in Cannelton they serve meals along with daily activities and outings.

**PERRY COUNTY MEMORIAL HOSPITAL**

Pat Lambert with the hospital explained that the request for Ambulance Service for 2013 has been increased to \$88,450. The amount requested is based on the last 3 years operating budget. She also reported that so far in 2012 they have not asked to be reimbursed for ambulance service by the county.

**PERRY COUNTY AMBULANCE**

Pat Lambert with the EMS department from the hospital explained that they had asked \$63,295 for ambulance equipment. The requested equipment will transmit patient information to hospitals while en-route along with comprehensive patient information, versus brief summary reports provided immediately upon arrival. Included will be what paramedics found when they arrived at a scene of a medical problem. EKG information will be transmitted from the ambulance to the doctor so the correct medication can be given. Pat stated that the system currently being used does not meet state mandates. She stated that by the end of this year the current system will be phased out.

**PUBLIC COMMENT ON BUDGETS**

Darrell Riley board member of the Perry County Council on Aging stated that the goal of the board is to keep the clients active. The more they sit at home the more health problems they have. The Council on Aging serves a role of getting people out for shopping and other activities.

There were no other comments on the 2013 budget requests.

**FIRST READING OF 2013 BUDGET REQUESTS**

Pro-Tem Steve Goodson conducted the first reading of all 2013 departmental budget requests as follows:

<u>Department</u>	<u>Total Budget Request</u>
Clerk of Circuit Court	\$ 209,377
County Auditor	\$ 195,730
Treasurer	\$ 111,893
Recorder	\$ 95,773
County Sheriff	\$ 420,440
County Surveyor	\$ 11,956
County Coroner	\$ 29,173
County Assessor	\$ 124,950
Prosecuting Attorney	\$ 24,488
Extension Service	\$ 117,650
Veterans Service	\$ 25,144
County Council	\$ 46,409
Election Board	\$ 13,050
Commissioners	\$ 755,955
Animal Shelter	\$ 25,000
Planning & Zoning	\$ 110,090
Courthouse	\$ 132,748
Circuit Court	\$ 360,790
Emergency Management	\$ 162,219
Jail	\$ 500,452
4-D Child Support	\$ 127,685
Soil Conservation	\$ 27,719
Parks and Recreation	\$ 79,805

SIRS	\$ 45,000
County General Total	\$3,753,496
Property Reassessment – 2015	\$ 90,215
Cumulative Bridge Fund	\$ 333,003
Health Department Fund	\$ 171,556
Corner Perpetuation	\$ 2,000
Co Identification Security Program	\$ 2,655
Clerk’s Record Perpetuation	\$ 17,000
Plat Book Fund	\$ 5,500
Debt Service-Detention Center	\$ 750,000
County Option Income Tax	\$ 662,703
County Sales Disclosure Fee Fund	\$ 2,200
Circuit Court – Jury Fee Fund	\$ 3,500
Pros. Atty. – Check Collection Fee Fund	\$ 10,300
Circuit Court – Suppl. Adult Probation	\$ 201,427
Pros. Atty. – Pretrial Diversion Fund	\$ 63,997
Circuit Court - Supplemental Pub. Defender	\$ 4,000
Highway Administration	\$ 194,449
Highway Maintenance & Repair	\$ 691,560
Highway General & Undistributed	\$ 897,311
Highway Fund Total	\$1,783,320
Local Road & Street	\$ 49,532
Surplus Surtax & Wheel Tax	\$ 350,000
Emergency Planning / Right to Know	\$ 3,517
Statewide 911	\$ 276,136
Elected Official Training Fund	\$ 500
Enhanced Access Fund	\$ 3,528
County Prisoner Reimb Fund	\$ 2,000
Cumulative Capital Development	\$ 237,718
Park & Rec Non-Reverting Fund	\$ 1,000
IV-D Incentive – County Share	\$ 14,820
Perry County Recycling Management	\$ 454,131
Airport Authority	\$ 41,454
Airport Authority – Cumulative Building	\$ 42,148

After the first reading of the 2013 requested budgets the County Council continued their meeting with the regular September monthly meeting.

#### **APPROVAL OF MINUTES**

The minutes from the August 23<sup>rd</sup>, September 13<sup>th</sup> and September 17<sup>th</sup> meetings had been mailed to each council member for their review. Jim made a motion to approve the August 23<sup>rd</sup> minutes as presented, and Ron seconded the motion. Motion carried 7-0. Stan made a motion to approve the September 13<sup>th</sup> minutes as presented, and Merle seconded the motion. Motion carried 6-0 with Ron abstaining. Merle made the motion to approve the September 17<sup>th</sup> minutes, and Stan seconded the motion. Motion carried 6-0 with Alan abstaining.

#### **TRANSFERS**

Perry County Recorder, Jane James, requested a transfer of \$50 from Postage to Office Supplies with in the Records budget.

Judge Lucy Goffinet requested the following transfer within the Circuit Court Budget: \$300 from Judge’s Association Dues; \$300 from Postage; \$300 from Telephone and \$400 from Lodging & Meals for Jurors to Law Books in the amount of \$1,300.

The Perry County Health Department requested a transfer with in the 2010 Master Tobacco Settlement fund from Social Security to Health Insurance in the amount of \$60.96.

**TRANSFER APPROPRIATION ORDINANCE**

**CC-12-10**

**WHEREAS, IT HAS BEEN DETERMINED THAT IT IS NOW NECESSARY TO TRANSFER MONEY FROM ONE MAJOR BUDGET CLASSIFICATION TO ANOTHER MAJOR BUDGET CLASSIFICATION IN THE FOLLOWING NAMED BUDGET; NOW THEREFORE:**

**SEC. 1. BE IT ORDAINED BY THE COUNTY COUNCIL OF PERRY COUNTY, PERRY COUNTY, INDIANA, THAT THE FOLLOWING TRANSFERS BE MADE IN THE FOLLOWING MADE BUDGET:**

**COUNTY GENERAL FUND**

TRANSFER \$ 50.00  
FROM: ACCOUNT #0101-004-3000.21  
POSTAGE  
TO: ACCOUNT #0101-004-2000.11  
OFFICE SUPPLIES \$ 50.00  
WITHIN: RECORDER BUDGET

TRANSFER \$ 1,300.00  
FROM: ACCOUNT #0101-232-3000.10  
JUDGE’S ASSOCIATION DUES \$ 300.00  
FROM: ACCOUNT #0101-232-3000.21  
POSTAGE \$ 300.00  
FROM: ACCOUNT #0101-232-3000.23  
TELEPHONE \$ 300.00  
FROM: ACCOUNT # 0101-232-3000.97  
LODGING & MEALS FOR JURORS \$ 400.00  
TO: ACCOUNT #0101-232-4000.52  
LAW BOOKS \$ 1,300.00  
WITHIN: CIRCUIT COURT BUDGET

**2010 HEALTH TOBACCO SETTLEMENT**

TRANSFER \$ 60.96  
FROM: ACCOUNT #9259-610-1000.21  
SOCIAL SECURITY \$ 60.96  
TO: ACCOUNT #9259-610-1000.23  
HEALTH INSURANCE  
WITHIN: HEALTH DEPARTMENT BUDGET

ADOPTED THIS 27<sup>TH</sup> DAY OF SEPTEMBER, 2012.

NAY

AYE

ALAN CASSIDY /S/  
STEVE GOODSON /S/  
STAN GOFFINET /S/  
MERLE DOOGS /S/  
JAMES K. ADAMS /S/  
CHESTER MATHENA /S/  
RON CRAWFORD, SR. /S/

ATTEST:  
CONNIE A. BERGER  
PERRY COUNTY AUDITOR

**ADDITIONAL APPROPRIATIONS**

Perry County Sheriff, Lee Chestnut, requested the following additional appropriation within in the Jail budget for Meals for Prisoners in the amount of \$10,000 within the County General Fund. Chet made the motion to approve the request and Merle seconded the motion. Motion carried 7-0

The Perry County Sheriff requested the following additional appropriation requests from within the County Misdemeanant Fund; \$3,000 for Janitorial/Maintenance/Supplies; \$8,000 for Utilities and \$3,049.66 for Repair Building & Fixtures. Ron made the motion to approve the additional requests and Jim seconded the motion. Motion carried 7-0

Sheriff Lee Chestnut requested an additional appropriation with in the County Prisoner Reimbursement fund in the amount of \$1,540.52 for Repair-Camera System. Merle made the motion to approve the request and Stan seconded the motion. Motion carried 7-0

The Perry County Health Department asked for an additional appropriation within the 2010 Master Tobacco Settlement Fund in the amount of \$223.35 for Health Insurance. Alan made the motion to approve the request and Ron seconded the motion. Motion carried 7-0.

**ADDITIONAL APPROPRIATION ORDINANCE NO. 12-CC-11**

**WHEREAS, IT HAS BEEN DETERMINED THAT IT IS NOW NECESSARY TO APPROPRIATE MORE MONEY THAN WAS APPROPRIATED IN THE ANNUAL BUDGET; NOW, THEREFORE:**

**SEC. 1. BE IT ORDAINED BY THE COUNTY COUNCIL OF PERRY COUNTY, PERRY COUNTY, INDIANA, THAT FOR THE EXPENSES OF THE TAXING UNIT THE FOLLOWING ADDITIONAL SUMS OF MONEY ARE HEREBY APPROPRIATED OUT OF THE FUNDS NAMED AND FOR THE PURPOSES SPECIFIED, SUBJECT TO LAWS GOVERNING THE SAME:**

COUNTY GENERAL FUND	AMOUNT REQUESTED	AMOUNT APPROPRIATED	AYE	NAY
<b><u>PERRY COUNTY JAIL</u></b>				
<b>#0101-380-3000.91</b>	<b>\$10,000.00</b>	<b>\$ 10,000.00</b>	<b>7</b>	<b>0</b>
<b>MEALS FOR PRISONER</b>				
COUNTY GENERAL				
FUND TOTAL:	\$10,000.00	\$ 10,000.00		
<b><u>COUNTY MISDEMEANANT FUND</u></b>				
<b><u>PERRY COUNTY JAIL</u></b>				
<b>#1434-380-2000.31</b>	<b>\$3,000.00</b>	<b>\$ 3,000.00</b>	<b>7</b>	<b>0</b>
<b>JANITORIAL/MAINT/SUPPLIES</b>				
<b>#1434-380-3000.51</b>	<b>\$ 8,000.00</b>	<b>\$ 8,000.00</b>	<b>7</b>	<b>0</b>
<b>UTILITIES</b>				
<b>#1434-380-3000.61</b>	<b>\$ 3,049.66</b>	<b>\$ 3,049.66</b>	<b>7</b>	<b>0</b>
<b>REPAIRS-BLDG &amp; FIXTURES</b>				
COUNTY MISDEMEANANT				
FUND TOTAL:	\$14,049.66	\$ 14,049.66		

COUNTY PRISONER REIMBURSEMENT FUND

**PERRY COUNTY JAIL**  
**#1435-380-3000.62                   \$ 1,540.52                   \$ 1,540.52                   7           0**  
**REPAIR – CAMERA SYSTEM**

COUNTY PRISONER  
REIMBURSEMENT  
FUND TOTAL:                   \$ 1,540.52                   \$ 1,540.52

2010 MASTER TOBACCO  
SETTLEMENT FUND

**PERRY COUNTY HEALTH DEPT**  
**#9259-610-1000.23                   \$ 223.35                   \$ 223.35**  
**HEALTH INSURANCE**

2010 MASTER TOBACCO  
SETTLEMENT FUND TOTAL:   \$ 223.35           \$ 223.35

ADOPTED THIS 27<sup>TH</sup> DAY OF SEPTEMBER, 2012.

NAY

AYE  
ALAN CASSIDY /S/  
STEVE GOODSON /S/  
STAN GOFFINET /S/  
MERLE DOOGS /S/  
JAMES K. ADAMS /S/  
CHESTER MATHENA /S/  
RON CRAWFORD, SR. /S/

ATTEST:  
CONNIE A. BERGER  
PERRY COUNTY AUDITOR

Steve announced the meeting schedule for the next County Council meetings as follows: Monday & Tuesday – 8:00 a.m. October 8<sup>th</sup> & 9<sup>th</sup> All Day Budget Session and Wednesday, October 10<sup>th</sup> at 10:00 a.m. Budget Adoption Session, and Thursday, October 25<sup>th</sup> 4:30 p.m. October monthly meeting.

There being no further business, Jim made a motion to adjourn the meeting. Stan seconded the motion. Motion carried 7-0, with adjournment at 6:00 p.m.

Minutes approved this 25<sup>th</sup> day of October, 2012.

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President, Perry County Council

*Minutes prepared by:*  
*Connie A. Berger, Perry County Auditor*

